

TCR Program – Application Amendment Project # 115 – March 2006

Sacramento South Line Light Rail; extend South Line three miles towards Elk Grove, from Meadowview Road to Calvine Road in Sacramento County.

(\$ X 1,000)

Estimated Project Cost: \$202,529

TCR Funds for Project #115: \$70,000

TCRP Funds Approved to Date: \$7000

Phases(s) Approved: 1

Lead Agency: Sacramento
Regional Transit
District

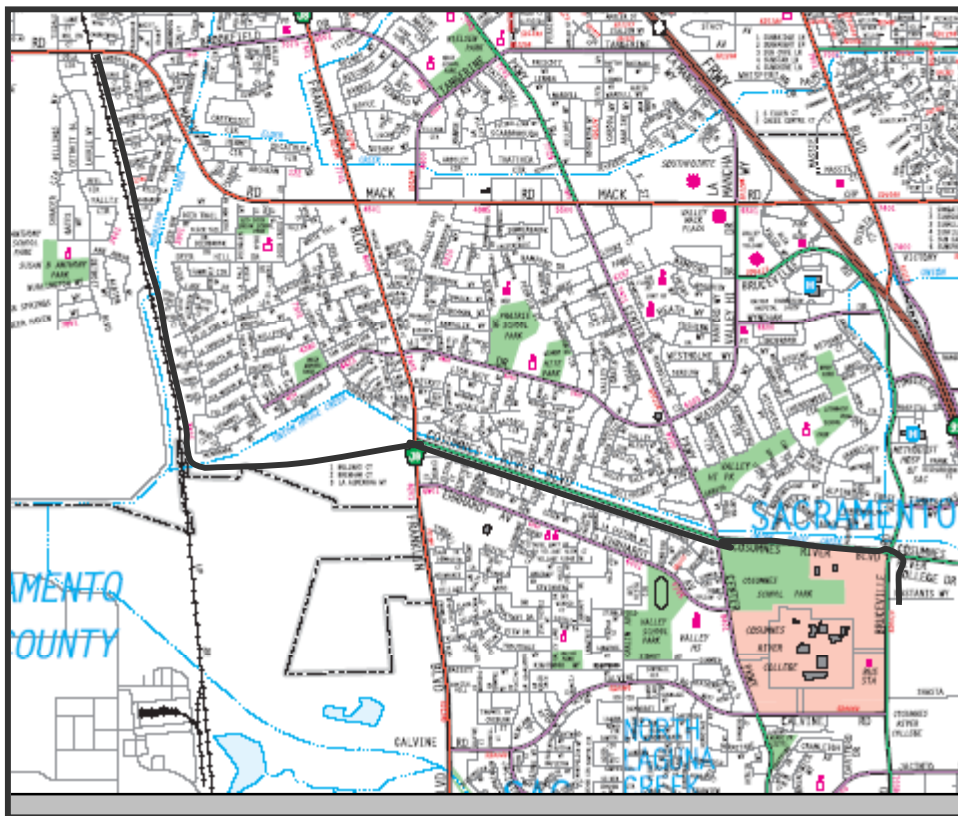
Implementing Agency: Same

TCRP Allocations to Date: \$7,000

Advance Approved: \$0

for Phase(s): 1

for Phase(s): N/A



Project Summary:

Construct a 4.2-mile light rail line extending from the Meadowview Station to Cosumnes River College, including four proposed stations.

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Complete preliminary engineering and prepare final EIR/S	7/01	11/06	\$8,379
2	Final design for construction of civil, signal systems, communications systems & stations	1/07	3/08	\$12,700
3	Operating plus non-operating parcels plus relocation costs	3/07	5/08	\$25,490
4	Civil, signal systems, communications systems and stations	3/08	12/10	\$155,960
Total:				\$202,529

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Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$7,000				\$7,000
		Proposed				\$63,000	\$63,000
STIP	State	Committed			\$4,307		\$4,307
		Proposed					
CMAQ	Federal	Committed		\$7,100			\$7,100
		Proposed					
5309 NS	Federal	Committed					
		Proposed		\$3,744	\$20,392	\$74,436	\$98,572
Other Local	Local	Committed	\$1,379				\$1,379
		Proposed			\$791		\$791
Developer Fees	Local	Committed		\$920			\$920
		Proposed		\$936		\$18,524	\$19,460
	Totals:	Committed	\$8,379	\$8,020	\$4,307		\$20,706
		Proposed		\$4,680	\$21,183	\$155,960	\$181,823
		Totals:	\$8,379	\$12,700	\$25,490	\$155,960	\$202,529

Prior TCRP Action:

- Original application was approved on September 28, 2000 (Resolution TA-00-01).
- An application amendment was approved on August 14, 2003 (TAA-03-08). This minor amendment extends the end date of Phase 1 – Environmental and Permits (ENV) by one fiscal year, to April 2004. Additional time is needed due to additional environmental analyses and processes required by the City of Sacramento (traffic analyses) and the Federal Transit Administration (for future Section 5309 funds).
- An application amendment to program \$3,000,000 to Phase 1, revise the scope, and update the schedule and funding plan was approved on February 2, 2006 (Resolution TAA-06-05). A concurrent allocation request for the \$3,000,000 was placed on the pending list.
- An allocation of \$3,000,000 for Phase 1 was approved on March 16, 2006 (TFP-06-07).

Status of Conditions: No conditions.**Discussion/Issues:** No Issues. Recommend Approval.